



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष २, अंक १८]

सोमवार, मार्च २८, २०१६/चैत्र ८, शके १९३८

[पृष्ठे ८१, किंमत : रुपये २७.००

असाधारण क्रमांक २४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि
विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2016 (L. A. Bill No. X of 2016), introduced in the Maharashtra Legislative Assembly on the 28th March 2016, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

P. H. MALI,
Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. X OF 2016.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2016-2017; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Account) Act, 2016.

Short title.

(१)

Withdrawal
of Rs.
5,46,68,22,65,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2016-
2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty four thousand six hundred sixty-eight crores, twenty two lakhs, sixty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — Charged on the Consolidated Fund (4)	Total
Rs.					
Rs.					
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department.					
A-1	Governor and Council of Ministers.	{ 2012, President/Vice-President/Governor/Administrator of Union Territories. 2013, Council of Ministers	2,56,66,000	2,22,34,000	4,79,00,000
A-2	Elections	2015, Elections	46,04,34,000	...	46,04,34,000
A-3	Public Service Commission.	2051, Public Service Commission. 2052, Secretariat-General Services. 2059, Public Works.	4,30,000	8,72,17,000	8,76,47,000
A-4	Secretariat and Miscellaneous General Services.	{ 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. 2235, Social Security and Welfare. 2250, Other Social Services. 2251, Secretariat-Social Services.	54,51,33,000	18,000	54,51,51,000
A-5	Social Services	{ 2220, Information and Publicity. 3053, Civil Aviation.	27,65,98,000	...	27,65,98,000
A-6	Information and Publicity.		15,78,34,000	16,000	15,78,50,000
A-7	Civil Aviation.		45,12,66,000	...	45,12,66,000
Total-General Administration Department.			1,91,73,61,000	10,94,85,000	2,02,68,46,000
Home Department.					
B-1	Police Administration	{ 2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	19,31,68,45,000	40,00,000	19,32,08,45,000
B-2	State Excise.	2039, State Excise.	22,87,19,000	...	22,87,19,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Home Department—Contd.		
B-3	Transport Administration	{ 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. 2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services. 2056, Jails. 2217, Urban Development. 2235, Social Security and Welfare. 2250, Other Social Services. 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses. 2711, Flood Control and Drainage. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	{ 2,22,80,98,000 ... 7,39,31,000 ... 46,06,75,000 ... 88,77,000 ... 23,05,17,000 66,67,000 5,000 ...
B-4	Secretariate and Other General Services	7,39,31,000	7,39,31,000
B-5	Jails.	46,06,75,000	46,06,75,000
B-6	General Services	88,77,000	88,77,000
B-7	Economic Services	23,05,17,000	23,05,17,000
B-8	Flood Control and Drainage.	66,67,000	66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	5,000
	Total-Home Department.	22,55,43,34,000	40,00,000
	Revenue and Forests Department.		
C-1	Revenue and District Administration	{ 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services.	{ 3,13,68,31,000 1,42,000 3,13,69,73,000
C-2	Stamps and Registration	35,26,42,000	35,26,43,000
C-3	Interest Payment.	...	8,000

C-4	Secretariat and Other General Services.	2052, Secretariat-General Services. 2059, Public Works. 2075, Miscellaneous General Services.	17,37,48,000	37,50,000	17,74,98,000
C-5	Other Social Services	2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services.	3,87,51,000	1,000	3,87,52,000
C-6	Natural Calamities.	2245, Relief on Account of Natural Calamities.	71,28,54,24,000	4,000	71,28,54,28,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas.	3,15,30,80,000	8,000	3,15,30,88,000
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	...	7,00,00,000	7,00,00,000
Total-Revenue and Forests Department.			78,14,04,76,000	7,39,14,000	78,21,43,90,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-1	Interest Payment.	2049, Interest Payment.	...	...	...
D-2	Social Security and Welfare.	2235, Social Security and Welfare.	17,10,000	...	17,10,000
D-3	Agriculture Services	2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education.	28,26,57,25,000	1,30,000	28,26,58,55,000
D-4	Animal Husbandry.	2403, Animal Husbandry.	1,78,65,00,000	2,00,000	1,78,67,00,000
D-5	Dairy Development.	2404, Dairy Development.	79,78,30,000	7,00,000	79,85,30,000
D-6	Fisheries.	2405, Fisheries.	18,13,00,000	...	18,13,00,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	3,07,60,000	...	3,07,60,000
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			31,06,38,25,000	10,30,000	31,06,48,55,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
School Education and Sports Department.			
E-1	Interest Payment.	2049, Interest Payment.	...
E-2	General Education.	2202, General Education.	85,24,40,53,000
		2204, Sports and Youth Services.	...
		2205, Art and Culture.	6,00,000
E-3	Secretariat and Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	64,09,84,000
		2235, Social Security and Welfare.	...
		2251, Secretariat-Social Services.	64,09,84,000
Total-School Education and Sports Department.		85,88,50,37,000	85,88,56,37,000
Urban Development Department.			
F-1	Interest Payment.	2049, Interest Payment.	8,000
		2053, District Administration.	...
		2070, Other Administrative Services.	8,000
F-2	Urban Development and Other Advance Services	2217, Urban Development.	17,09,36,60,000
		3054, Roads and Bridges.	25,000
		2230, Labour and Employment.	17,09,36,85,000
		2235, Social Security and Welfare.	...
F-3	Secretariat and Other Social Services	2251, Secretariat-Social Services.	12,84,42,000
		3475, Other General Economic Services	...
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	11,89,90,86,000
Total-Urban Development Department.		29,12,11,88,000	29,12,12,21,000

Finance Department.

G-1	Sales Tax Administration	<div><div>2020, Collection of Taxes on Income and Expenditure.</div><div>2040, Sales Tax.</div><div>3475, Other General Economic Services</div></div>	1,22,09,12,000	40,000	1,22,09,52,000
G-2	Other Fiscal and Miscellaneous Services	<div><div>2047, Other Fiscal Services.</div><div>2070, Other Administrative Services.</div><div>2075, Miscellaneous General Services.</div><div>2216, Housing.</div></div>	23,00,79,000	...	23,00,79,000
G-3	Interest Payment and Debt Servicing	<div><div>2048, Appropriation for Reduction or Avoidance of Debt.</div><div>2049, Interest Payment.</div></div>	...	46,47,00,55,000	46,47,00,55,000
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	6,25,48,000	...	6,25,48,000
G-5	Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	50,13,33,000	33,000	50,13,66,000
G-6	Pension and Other Retirement Benefits.	2071, Pension and Other Retirement Benefits.	31,70,20,92,000	8,40,30,000	31,78,61,22,000
G-7	Social Security and Welfare.	2235, Social Security and Welfare.	11,06,43,000	...	11,06,43,000
Total-Finance Department.			33,82,76,07,000	46,55,41,58,000	80,38,17,65,000

Public Works Department.

H-1	Interest Payment.	2049, Interest Payment.	...	8,02,27,000	8,02,27,000
H-2	Other Administrative Services	{ 2070, Other Administrative Services. 2235, Social Security and Welfare.	20,83,000	...	20,83,000
H-3	Housing.	2216, Housing.	49,06,55,000	...	49,06,55,000
H-4	Secretariat and Other Economic Services	{ 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services.	11,76,17,000	...	11,76,17,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	4,91,46,77,000	3,75,000	4,91,50,52,000

(1)	(2)	(3)	(4)
		Public Works Department—Contd.	Rs.
		Public Works.	Rs.
		{ 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	{ 4,27,13,31,000 83,08,000 4,27,96,39,000
H-6	Public Works and Administrative and Functional Buildings.	Total-Public Works Department.	9,79,63,63,000
		Water Resources Department.	8,89,10,000
		Water Resources Department.	Rs.
I-1	Interest Payment.	2049, Interest Payment.	12,00,00,000
I-2	Social Security and Welfare.	2235, Social Security and Welfare.	33,33,000
		2402, Soil and Water Conservation.	...
		2701, Major and Medium Irrigation.	...
		2702, Minor Irrigation.	...
I-3	Irrigation, Power and Other Economic Services	2705, Command Area Development.	3,88,52,36,000
		2711, Flood Control and Drainage.	...
		2801, Power	...
		3402, Space Research.	...
I-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,08,00,000
		Total-Water Resources Department.	3,95,93,69,000
		Law and Judiciary Department.	4,07,93,69,000
		Law and Judiciary Department.	Rs.
J-1	Administration of Justice	2014, Administration of Justice	56,30,00,000
		2052, Secretariat-General Services.	3,04,34,00,000
J-2	Secretariat and Other Social and Economic Services	2070, Other Administrative Services.	1,80,000
		2235, Social Security and Welfare.	18,31,80,000
		2250, Other Social Services.	...
		3475, Other General Economic Services	...

J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,40,00,000	...	1,40,00,000
	Total-Law and Judiciary Department.		2,67,74,00,000	56,31,80,000	3,24,05,80,000
	Industries,Energy and Labour Department				
K-1	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	8,75,00,000	...	8,75,00,000
K-2	Interest Payment.	2049, Interest Payment.	...	...	...
K-3	Stationary and Printing	{ 2057, Supplies and Disposals. 2058, Stationary and Printing. 2230, Labour and Employment. 2235, Social Security and Welfare.	30,62,48,000	67,000	30,63,15,000
K-4	Labour and Employment.		29,77,06,000	...	29,77,06,000
K-5	Social Security and Welfare.		4,32,000	...	4,32,000
K-6	Energy	{ 2801, Power 2810, New and Renewable Energy	3,26,18,58,000	...	3,26,18,58,000
K-7	Industries		4,74,94,66,000	1,66,67,000	4,76,61,33,000
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,09,41,000	...	4,09,41,000
	Total-Industries,Energy and Labour Department.		8,74,41,51,000	1,67,34,000	8,76,08,85,000
	Rural Development and Water Conservation Department				
L-1	Interest Payment.	2049, Interest Payment.	...	1,60,03,06,000	1,60,03,06,000
L-2	District Administration.	2053, District Administration.	5,88,54,85,000	...	5,88,54,85,000
		{ 2235, Social Security and Welfare. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2810, New and Renewable Energy. 3054, Roads and Bridges.			
L-3	Rural Development Programmes.		11,01,19,71,000	...	11,01,19,71,000

(1)	(2)	(3)	(4)	
		Rs.	Rs.	Rs.
Rural Development and Water Conservation Department.—Contd.				
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services.	4,75,72,000	...
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,05,95,64,000	1,00,00,91,000
				2,05,96,55,000
	Total-Rural Development and Water Conservation Department.		18,00,45,92,000	2,60,03,97,000
				20,60,49,89,000
Food,Civil Supplies and Consumer Protection Department.				
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	1,66,000	...
M-2	Food,Storage and Warehousing.	2408, Food,Storage and Warehousing.	3,01,05,99,000	52,000
M-3	Secretariat and Other Economic Services	{ 3451, Secretariat-Economic Services. 3475, Other General Economic Services }	11,77,00,000	...
	Total-Food,Civil Supplies and Consumer Protection Department.		3,12,84,65,000	52,000
				3,12,85,17,000
Social Justice and Special Assistance Department.				
N-1	Interest Payment.	2049, Interest Payment.	...	3,73,37,000
N-2	Secretariat and Other Social Services	{ 2053, District Administration. 2216, Housing. 2251, Secretariat-Social Services. }	71,51,00,000	...
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2235, Social Security and Welfare. }	17,48,26,90,000	83,000
	Total-Social Justice and Special Assistance Department		18,19,77,90,000	3,74,20,000
				18,23,52,10,000
Planning Department.				
O-1	District Administration.	2053, District Administration.	50,33,34,000	...
O-2	Social Security and Welfare.	2235, Social Security and Welfare.	67,000	...
O-3	Rural Employment.	2505, Rural Employment.	5,75,61,76,000	3,33,34,000
				5,78,95,10,000

O-4	भाग आठ-२४-२अ	Other Rural Development Programmes.	2515, Other Rural Development Programmes.	2,00,000	..	2,00,000
O-6		Other Scientific Research.	3425, Other Scientific Research.	1,08,34,000	..	1,08,34,000
O-7		Secretariat-Economic Services.	3451, Secretariat-Economic Services.	11,53,94,000	84,12,000	12,38,06,000
O-8		Tourism.	3452, Tourism.	46,72,84,000	..	46,72,84,000
O-9		Census, Survey and Statistics.	3454, Census, Survey and Statistics.	12,02,81,000	1,000	12,02,82,000
		2059, Public Works	2059, Public Works			
		2202, General Education	2202, General Education			
		2203, Technical Education	2203, Technical Education			
		2204, Sports and Youth Services	2204, Sports and Youth Services			
		2205, Art and Culture	2205, Art and Culture			
		2210, Medical and Public Health	2210, Medical and Public Health			
		2211, Family Welfare	2211, Family Welfare			
		2215, Water Supply and Sanitation	2215, Water Supply and Sanitation			
		2216, Housing	2216, Housing			
		2217, Urban Development	2217, Urban Development			
		2220, Information and Publicity	2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment	2230, Labour and Employment			
		2235, Social Security and Welfare	2235, Social Security and Welfare			
		2236, Nutrition	2236, Nutrition			
		2401, Crop Husbandry	2401, Crop Husbandry			
		2402, Soil and Water Conservation	2402, Soil and Water Conservation			
		2403, Animal Husbandry	2403, Animal Husbandry			
		2404, Dairy Development	2404, Dairy Development			
		2405, Fisheries	2405, Fisheries			
		2406, Forestry and Wild Life	2406, Forestry and Wild Life			
		2425, Co-operation	2425, Co-operation			
		2501, Special Programme for Rural Development	2501, Special Programme for Rural Development			
		2505, Rural Employment	2505, Rural Employment			
		2515, Other Rural Development Programme	2515, Other Rural Development Programme			
		2702, Minor Irrigation	2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy	2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries	2851, Village and Small Industries			
		3051, Ports and Light Houses	3051, Ports and Light Houses			
		3054, Roads and Bridges	3054, Roads and Bridges			
		3056, Inland Water Transport	3056, Inland Water Transport			
		3435, Ecology and Environment	3435, Ecology and Environment			
		3451, Secretariat—Economic Services	3451, Secretariat—Economic Services			
		3452, Tourism	3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			
O-14	District Plan—Mumbai City			11,42,80,000	..	11,42,80,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
		Rs.	Rs.
O-15	District Plan—Mumbai suburban	36,56,40,000	36,56,40,000
	2059, Public Works		
	2202, General Education		
	2203, Technical Education		
	2204, Sports and Youth Services		
	2205, Art and Culture		
	2210, Medical and Public Health		
	2211, Family Welfare		
	2215, Water Supply and Sanitation		
	2216, Housing		
	2217, Urban Development		
	2220, Information and Publicity		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2236, Nutrition		
	2401, Crop Husbandry		
	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
	2405, Fisheries		
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programme for Rural Development		
	2505, Rural Employment		
	2515, Other Rural Development Programme		
	2702, Minor Irrigation		
	2810, Non-Conventional Sources of Energy		
	2851, Village and Small Industries		
	3051, Ports and Light Houses		
	3054, Roads and Bridges		
	3056, Inland Water Transport		
	3435, Ecology and Environment		
	3451, Secretariat—Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

O-16	District Plan—Thane	2059, Public Works	28,14,33,000	...	28,14,33,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-17	District Plan—Raigad	<div data-bbox="260 958 1460 1653" data-kind="parent"> <div data-bbox="260 958 1460 1653" data-kind="ghost"></div> </div>	18,68,67,000	18,68,67,000
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		<div data-bbox="515 958 1460 1653" data-kind="parent"> <div data-bbox="515 958 1460 1653" data-kind="ghost"></div> </div>		
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O-18	District Plan—Ratnagiri	2059, Public Works	19,17,83,000	...	19,17,83,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
O-19	District Plan—Sindhudurga	<div>2059, Public Works</div> <div>2202, General Education</div> <div>2203, Technical Education</div> <div>2204, Sports and Youth Services</div> <div>2205, Art and Culture</div> <div>2210, Medical and Public Health</div> <div>2211, Family Welfare</div> <div>2215, Water Supply and Sanitation</div> <div>2216, Housing</div> <div>2217, Urban Development</div> <div>2220, Information and Publicity</div> <div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>2230, Labour and Employment</div> <div>2235, Social Security and Welfare</div> <div>2236, Nutrition</div> <div>2401, Crop Husbandry</div> <div>2402, Soil and Water Conservation</div> <div>2403, Animal Husbandry</div> <div>2404, Dairy Development</div> <div>2405, Fisheries</div> <div>2406, Forestry and Wild Life</div> <div>2425, Co-operation</div> <div>2501, Special Programme for Rural Development</div> <div>2505, Rural Employment</div> <div>2515, Other Rural Development Programme</div> <div>2702, Minor Irrigation</div> <div>2810, Non-Conventional Sources of Energy</div> <div>2851, Village and Small Industries</div> <div>3051, Ports and Light Houses</div> <div>3054, Roads and Bridges</div> <div>3056, Inland Water Transport</div> <div>3435, Ecology and Environment</div> <div>3451, Secretariat—Economic Services</div> <div>3452, Tourism</div> <div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div>	<div>Rs.</div> <div>16,02,68,000</div> <div>...</div> <div>Rs.</div> <div>16,02,68,000</div>

2059, Public Works		
2202, General Education		
2203, Technical Education		
2204, Sports and Youth Services		
2205, Art and Culture		
2210, Medical and Public Health		
2211, Family Welfare		
2215, Water Supply and Sanitation		
2216, Housing		
2217, Urban Development		
2220, Information and Publicity		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition		
2401, Crop Husbandry		
2402, Soil and Water Conservation		
2403, Animal Husbandry		
2404, Dairy Development		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programme for Rural Development		
2505, Rural Employment		
2515, Other Rural Development Programme		
2702, Minor Irrigation		
2810, Non-Conventional Sources of Energy		
2851, Village and Small Industries		
3051, Ports and Light Houses		
3054, Roads and Bridges		
3056, Inland Water Transport		
3435, Ecology and Environment		
3451, Secretariat—Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
O-20 District Plan—Pune	50,85,74,000	50,85,74,000
	...	

(1)	(2)	(3)	(4)
O-21	District Plan—Satara	<div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	<div> <div>Rs.</div> <div>Rs.</div> <div>Rs.</div> </div>
		28,38,33,000	28,38,33,000

O-22	District Plan—Sangli	2059, Public Works	24,59,15,000	...	24,59,15,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

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O-24	District Plan—Kolhapur	2059, Public Works	27,43,63,000	...	27,43,63,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	36,55,00,000	36,55,00,000
O-25	District Plan—Nashik		...	

O-26	District Plan—Dhule	2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	15,77,01,000	...	15,77,01,000
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			...
			30,94,12,000
			30,94,12,000

O-28	District Plan—Ahmednagar	2059, Public Works	43,87,86,000	...	43,87,86,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-29	District Plan—Nandurbar	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>Rs.</p> <p>10,51,51,000</p> <p>...</p> <p>10,51,51,000</p>			

O-30	District Plan—Aurangabad	2059, Public Works	25,13,53,000	...	25,13,53,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-31	District Plan—Jalana	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	19,18,83,000	19,18,83,000
			..	

O-32	District Plan—Parbhani	2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition	17,50,29,000	17,50,29,000
		2401, Crop Husbandry	...	
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		

(1)	(2)	(3)	(4)
O-33	District Plan—Nanded	<div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	<div> <div>Rs.</div> <div>Rs.</div> <div>Rs.</div> </div>
		28,07,27,000	28,07,27,000

O-34	District Plan—Beed	<div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	<div> <div>22,61,93,000</div> <div>...</div> <div>22,61,93,000</div> </div>
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(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-35	District Plan—Latur	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>Rs.</p> <p>22,31,68,000</p> <p>..</p> <p>22,31,68,000</p>	Rs.

O-36	District Plan—Osmanabad	2059, Public Works	17,73,02,000	...	17,73,02,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)
			Rs.
			Rs.
			Rs.
O-37	District Plan—Hingoli		10,83,11,000
			...
			10,83,11,000

O-38	District Plan—Nagpur	2059, Public Works	41,14,81,000	...	41,14,81,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-39	District Plan—Wardha	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	<p>Rs.</p> <p>12,52,75,000</p> <p>..</p> <p>12,52,75,000</p>			

O-40	District Plan—Bhandara	2059, Public Works	12,10,76,000	...	12,10,76,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-41 District Plan—Chandrapur		<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>		23,50,18,000	..	23,50,18,000

O-42	District Plan—Gadchiroli	2059, Public Works	17,81,58,000	...	17,81,58,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

O-44	District Plan—Amaravati	<div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div>	21,43,21,000	...	21,43,21,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
O-45	District Plan—Akola	<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	14,77,78,000	14,77,78,000
			...	

O-46	District Plan—Yavatmal	2059, Public Works		
		2202, General Education		
		2203, Technical Education		
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2211, Family Welfare		
		2215, Water Supply and Sanitation		
		2216, Housing		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		
		2236, Nutrition	25,62,17,000	
		2401, Crop Husbandry		
		2402, Soil and Water Conservation		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programme for Rural Development		
		2505, Rural Employment		
		2515, Other Rural Development Programme		
		2702, Minor Irrigation		
		2810, Non-Conventional Sources of Energy		
		2851, Village and Small Industries		
		3051, Ports and Light Houses		
		3054, Roads and Bridges		
		3056, Inland Water Transport		
		3435, Ecology and Environment		
		3451, Secretariat—Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
			...	25,62,17,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		<p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p>	24,35,82,000	24,35,82,000
O-47	District Plan—Buldhana		..	

O-48	District Plan—Washim	2059, Public Works	12,93,51,000	...	12,93,51,000
		2202, General Education			
		2203, Technical Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programme for Rural Development			
		2505, Rural Employment			
		2515, Other Rural Development Programme			
		2702, Minor Irrigation			
		2810, Non-Conventional Sources of Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat—Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

Parliamentary Affairs Department.				
P-1	Secretariat-General Services.	2052, Secretariat-General Services.	45,92,000	...
P-2	Social Security and Welfare.	2235, Social Security and Welfare.	10,000	...
Total-Parliamentary Affairs Department.			46,02,000	...
Housing Department.				
Q-1	Interest Payment.	2049, Interest Payment.	...	...
Q-2	Other Administrative Services.	2070, Other Administrative Services.	17,00,000	...
Q-3	Housing	{ 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare.	7,25,75,000	...
Q-4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	1,78,94,000	...
Total-Housing Department.			9,21,69,000	...
Public Health Department.				
R-1	Medical and Public Health	{ 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	11,40,11,62,000	9,67,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	2,35,05,000	...
Total-Public Health Department.			11,42,46,67,000	9,67,000
Medical Education and Drugs Department.				
S-1	Medical and Public Health.	2210, Medical and Public Health.	3,88,53,75,000	16,000
S-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,66,000	...
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,63,17,000	1,000
Total-Medical Education and Drugs Department.			3,90,23,58,000	17,000
Tribal Development Department.				
T-1	Interest Payment.	2049, Interest Payment.	...	5,95,95,000
T-2	Co-operation.	{ 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities. 2425, Co-operation.	2,24,52,83,000	...
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	3,50,000	...
T-4	Secretariat-Social Services.	2251, Secretariat-Social Services.	3,10,93,000	...

(1)	(2)	(3)	(4)	
			Rs.	Rs.
		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport.	8,71,80,36,000	8,71,80,36,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan		...	
		Total-Tribal Development Department.	10,99,47,62,000	11,05,43,57,000

Environment Department.			
U-1	Interest Payment.	2049, Interest Payment.	...
U-2	Social Security and Welfare.	2235, Social Security and Welfare.	...
U-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	61,14,000
U-4	Ecology and Environment.	3435, Ecology and Environment.	2,63,50,000
Total-Environment Department.			3,24,64,000
Co-operation,Marketing and Textiles Department.			
V-1	Interest Payment.	2049, Interest Payment.	...
V-2	Co-operation.	2070, Other Administrative Services.	1,38,98,78,000
		2230, Labour and Employment.	
		2235, Social Security and Welfare.	
		2425, Co-operation.	
		2435, Other Agricultural Programmes.	
		2851, Village and Small Industries.	
		2852, Industries.	
3451, Secretariat-Economic Services.	33,000	1,38,99,11,000	
Total-Co-operation,Marketing and Textiles Department			33,000
Higher and Technical Education Department.			
W-1	Interest Payment.	2049, Interest Payment.	28,84,69,000
W-2	General Education.	2202, General Education.	8,47,13,20,000
W-3	Technical Education.	2203, Technical Education.	33,000
W-4	Art and Culture	2205, Art and Culture.	50,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	...
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	...
W-7	Revenue Expenditure on	2203, Technical Education.	...
Removal of Regional Imbalance			52,76,26,000
Total-Higher and Technical Education Department.			3,48,000
11,01,36,13,000			5,17,49,000
28,85,52,000			2,96,00,000
11,30,21,65,000			11,30,21,65,000
Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, Social Security and Welfare.	...
X-2	Secretariat-Social Services.	2236, Nutrition.	2,21,76,93,000
		2251, Secretariat-Social Services.	1,75,53,000
Total-Women and Child Development Department.			...
2,23,52,46,000			2,23,52,46,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Water Supply and Sanitation Department.		
Y-1	Interest Payment.	2049, Interest Payment.	...
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	5,83,000
Y-3	Social Security and Welfare.	2235, Social Security and Welfare.	...
Y-4	Minor Irrigation.	2702, Minor Irrigation.	8,33,67,000
Y-5	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	...
	Total-Water Supply and Sanitation Department.	5,95,43,64,000	5,83,000
	Skill Development and Entrepreneurship Department		
		2203, Technical Education.	
ZA-1	Secretariat and Other	2230, Labour and Employment.	2,73,33,48,000
	Social Services	2251, Secretariat-Social Services.	
ZA-2	Social Security and Welfare.	2235, Social Security and Welfare.	6,63,000
	Total-Skill Development and Entrepreneurship Department	2,73,40,11,000	2,00,000
	Maharashtra Legislature Secretariat		
ZC-1	Parliament/State/Union Territory	2011, Parliament/State/Union Territory	28,00,00,000
	Territory Legislatures.	Legislatures.	
ZC-2	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000
	Total-Maharashtra Legislature Secretariat	28,01,20,000	25,00,000
	Tourism and Cultural Affairs Department.		
		2070, Other Administrative Services.	
ZD-1	Secretariate and Other	2220, Information and Publicity.	97,91,000
	Social Services	2251, Secretariat-Social Services.	
ZD-2	Art and Culture.	2205, Art and Culture.	36,13,47,000
ZD-3	Social Security and Welfare.	2235, Social Security and Welfare.	...
ZD-4	Tourism.	3452, Tourism.	35,00,00,000
	Total-Tourism and Cultural Affairs Department.	72,12,58,000	...
			72,12,58,000

Minorities Development Department.

ZE-1	Minorities Development.	{	2052, Secretariat-General Services.	}	64,66,96,000	...	64,66,96,000
			2053, District Administration.				
			2075, Miscellaneous General Services.				
			2205, Art and Culture.				
			2235, Social Security and Welfare.				
Total-Minorities Development Department.					64,66,96,000	...	64,66,96,000

Marathi Language Department.

ZF-1	Secretariat-General Services.	98,05,000	..	98,05,000
ZF-2	Art and Culture.	1,08,59,000	..	1,08,59,000
ZF-3	Social Security and Welfare.	60,000	..	60,000
Total-Marathi Language Department.		2,07,24,000	..	2,07,24,000
Total-A-Expenditure on Revenue Account		4,13,82,75,23,000	50,56,41,07,000	4,64,39,16,30,000

B-EXPENDITURE ON CAPITAL ACCOUNT

General Administration Department.

A-9	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	20,01,67,000	..	20,01,67,000
		4070, Capital Outlay on Other Administrative Services.			
A-10	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	2,45,15,000	..	2,45,15,000
Total-General Administration Department.			22,46,82,000	..	22,46,82,000

Home Department.

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police.	2,49,27,40,000	..	2,49,27,40,000
		4070, Capital Outlay on Other Administrative Services.			
B-11	Loans for Housing	5055, Capital Outlay on Roads Transport.	64,56,56,000	..	64,56,56,000
B-12	Loans for Flood Control Projects.	7610, Loans to Government Servants,etc.	16,67,000	..	16,67,000
Total-Home Department.			3,14,00,63,000	..	3,14,00,63,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Revenue and Forests Department.		
	<div><div>4235, Capital Outlay on Social Security and Welfare.</div><div>4250, Capital Outlay on Other Social Services.</div><div>6245, Loans for Relief on Account of Natural Calamities.</div></div>	3,33,50,06,000	83,000
C-9	Capital Expenditure on Other Administrative Services and on Social Services.		3,33,50,89,000
	<div><div>4406, Capital Outlay on Forestry and Wild Life.</div><div>4415, Capital Outlay on Agricultural Research and Education.</div><div>4701, Capital Outlay on Major and Medium Irrigation.</div><div>5475, Capital Outlay on Other General Economic Services.</div><div>6401, Loans for Crop Husbandry.</div></div>	42,55,65,000	42,55,65,000
C-10	Capital Expenditure on Economic Services		
C-11	Internal Debt of the State Government.	...	1,000
C-12	Loans to Government Servants,etc.	16,19,25,000	16,19,25,000
	Total-Revenue and Forests Department.	3,92,24,96,000	84,000
	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.		
D-8	Capital Outlay on Animal Husbandry.	1,17,00,000	1,17,00,000
D-9	Capital Expenditure on Fisheries	10,24,35,000	10,24,35,000
D-10	Internal Debt of the State Government.	...	...
D-11	Loans to Government Servant	4,24,00,000	4,24,00,000
	Total-Agriculture,Animal Husbandry,Dairy Development Fisheries Department.	15,65,35,000	15,65,35,000

School Education and Sports Department.

E-4	Capital Outlay on Education,Sports,Art and . Culture	4202, Capital Outlay on Education,Sports, Art and Culture.	9,52,67,000	...	9,52,67,000
E-5	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	1,05,25,000	...	1,05,25,000

Total-School Education and Sports Department.

10,57,92,000 ... 10,57,92,000

Urban Development Department.

F-5	Capital Expenditure on Social Services	{ 4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services.	26,66,83,000	...	26,66,83,000
F-7	Loans for Urban Development.		21,11,33,000	...	21,11,33,000
F-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	45,16,000	...	45,16,000

Total-Urban Development Department.

48,23,32,000 ... 48,23,32,000

Finance Department.

G-8	Capital Outlay on Other Administrative Services.	4070, Capital Outlay on Other Administrative Services.	3,33,34,000	...	3,33,34,000
G-9	Public Debt and Inter State Settlement.	{ 6003, Internal Debt of the State Government 6004, Loans and Advances from the Central Government. 7810, Inter-State Settlement.	...	22,03,88,48,000	22,03,88,48,000
G-10	Loans to Government Servants,etc.		3,23,22,000	...	3,23,22,000

Total-Finance Department.

6,56,56,000 22,03,88,48,000 22,10,45,04,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Public Works Department.		
H-7	Capital Expenditure on Social Services and Economic Services.	4,97,62,21,000	4,97,62,21,000
	<div> <div> 4055, Capital Outlay on Police. 4216, Capital Outlay on Housing. 4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges. </div> <div> 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4217, Capital Outlay on Urban Development. 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 4235, Capital Outlay on Social Security and Welfare. 4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. </div> </div>	...	
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	1,76,87,86,000	1,78,31,61,000
	<div> 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. </div>	...	19,67,16,000
H-9	Capital Outlay on Removal of Regional Imbalance	...	38,39,19,000
H-10	Internal Debt of the State Government.	...	38,39,19,000
H-11	Loans to Government Servants, etc.	5,16,71,000	5,16,71,000
	Total-Public Works Department.	6,99,33,94,000	7,39,16,88,000

Water Resources Department.

I-5	Capital Expenditure on Irrigation.	{	4402, Capital Outlay on Soil and Water Conservation.			
			4701, Capital Outlay on Major and Medium Irrigation.			
			4702, Capital Outlay on Minor Irrigation	14,95,28,17,000	3,33,000	14,95,31,50,000
			4711, Capital Outlay on Flood Control Projects.			
			4801, Capital Outlay on Power Projects.			
I-6	Internal Debt of the State Government.		6003, Internal Debt of the State Government.	...	25,00,00,000	25,00,00,000
I-7	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	8,34,17,000	...	8,34,17,000
Total-Water Resources Department.						
				15,03,62,34,000	25,03,33,000	15,28,65,67,000

Law and Judiciary Department

J-4	Capital Outlay on Public Works.		4059, Capital Outlay on Public Works.	1,90,00,000	...	1,90,00,000
J-5	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	3,92,00,000	...	3,92,00,000
Total-Law and Judiciary Department.						
				5,82,00,000	...	5,82,00,000

Industries,Energy and Labour Department

K-9	Capital Expenditure on Economic and Social Services	{	4058, Capital Outlay on Stationery and Printing.	1,87,02,000	...	1,87,02,000
			6250, Loans for Other Social Services.			
			6851, Loans for Village and Small Industries.	12,44,000	...	12,44,000
K-10	Capital Expenditure on Industries					
K-11	Capital Expenditure on Energy.	{	4801, Capital Outlay on Power Projects.	62,14,92,000	...	62,14,92,000
			6801, Loans for Power Projects.			
K-12	Internal Debt of the State Government.		6003, Internal Debt of the State Government.	...	...	...
K-13	Loans to Government Servants,etc.		7610, Loans to Government Servants,etc.	37,81,000	...	37,81,000
Total-Industries,Energy and Labour Department.						
				64,52,19,000	...	64,52,19,000

(1)	(2)	(3)	(4)
		Rural Development and Water Conservation Department.	
L-6	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	Rs.
		4402, Capital Outlay on Soil and Water Conservation.	Rs.
		4515, Capital Outlay on Other Rural Development Programmes.	Rs.
L-7	Capital Expenditure on Rural Development	4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges.	Rs.
		6216, Loans for Housing.	Rs.
L-8	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	Rs.
		Total-Rural Development and Water Conservation Department.	Rs.
		Food,Civil Supplies and Consumer Protection Department.	
M-4	Capital Outlay on Food,Storage and Warehousing.	4408, Capital Outlay on Food,Storage and Warehousing.	Rs.
M-5	Capital Outlay on Other General Economic Services.	5475, Capital Outlay on Other General Economic Services.	Rs.
M-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	Rs.
		Total-Food,Civil Supplies and Consumer Protection Department.	Rs.

Social Justice and Special Assistance Department.

N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,09,95,75,000	...	2,09,95,75,000
		4235, Capital Outlay on Social Security and Welfare.			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		6216, Loans for Housing.	26,22,000	...	26,22,000
N-5	Loans to Government Servants.	7610, Loans to Government Servants, etc.			
Total-Social Justice and Special Assistance Department			2,10,21,97,000	...	2,10,21,97,000

Planning Department.

O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	1,28,21,95,000	...	1,28,21,95,000
		5452, Capital Outlay on Tourism.			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	15,08,33,000	...	15,08,33,000
O-12	Investment in General Financial and Trading Institutions.	5465, Investment in General Financial and Trading Institutions.	5,35,00,00,000	...	5,35,00,00,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	17,37,000	...	17,37,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-14	District Plan—Mumbai city	<div><div>4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851</div><div>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</div></div>	5,71,70,000	...	5,71,70,000	
O-15	District Plan—Mumbai Suburban	<div><div>4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851</div><div>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</div></div>	6,12,27,000	...	6,12,27,000	

O-16	District Plan—Thane	<div> <div> 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, </div> <div> Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries </div> </div>	<div> <div>16,33,51,000</div> <div>...</div> <div>16,33,51,000</div> </div>
O-17	District Plan—Raigad	<div> <div> 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, </div> <div> Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries </div> </div>	<div> <div>7,98,83,000</div> <div>...</div> <div>7,98,83,000</div> </div>

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-18	District Plan—Ratnagiri	<div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div> <div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	7,15,50,000	...	7,15,50,000	
O-19	District Plan—Sindhudurg	<div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div> <div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	5,63,99,000	...	5,63,99,000	

O-20	District Plan—Pune	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	...	24,26,10,000	24,26,10,000
O-21	District Plan—Satara	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	...	15,16,67,000	15,16,67,000

(1)	(2)	(3)	(4)	Rs.	Rs.
O-22	District Plan—Sangli	<div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	10,77,52,000	...	10,77,52,000
O-23	District Plan—Solapur	<div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	13,16,47,000	...	13,16,47,000

O-24	District Plan—Kolhapur	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	{ <div> 10,31,37,000 .. 10,31,37,000 </div>	{ <div> 10,31,37,000 .. 10,31,37,000 </div>
O-25	District Plan—Nashik	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	{ <div> 16,67,83,000 .. 16,67,83,000 </div>	{ <div> 16,67,83,000 .. 16,67,83,000 </div>

(1)	(2)	(3)	Rs.	Rs.	Rs.
O-26	District Plan—Dhule	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	8,48,99,000	...	8,48,99,000
O-27	District Plan—Jalgaon	{ <div> 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	20,05,71,000	...	20,05,71,000

O-28	District Plan—Ahmednagar	<div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div><div>4059, Capital Outlay on Public Works</div><div>4202, Capital Outlay on Education, Sports and Culture</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	...	15,55,30,000	15,55,30,000
O-29	District Plan—Nandurbar	<div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div><div>4210, Capital Outlay on Medical and Public Health</div><div>4216, Capital Outlay on Housing</div><div>4250, Capital Outlay on Other Social Services</div><div>4402, Capital Outlay on Soil and Water Conservation</div><div>4403, Capital Outlay on Animal Husbandry</div><div>4405, Capital Outlay on Fisheries</div><div>4406, Capital Outlay on Forestry and Wild Life</div><div>4425, Capital Outlay on Co-operation</div><div>4515, Capital Outlay on Other Rural Development Programmes</div><div>4702, Capital Outlay on Minor Irrigation</div><div>4711, Capital Outlay on Flood Control projects</div><div>4851, Capital Outlay on Village and Small Industries</div><div>5054, Capital Outlay on Roads and Bridges</div><div>6217, Loans for Urban Development</div><div>6250, Loans for Other Social Services</div><div>6801, Loans for Power Project</div><div>6851, Loan for Village and Small Industries</div></div>	...	2,21,83,000	2,21,83,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-30	District Plan—Augangabad	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture }	18,20,64,000	...	18,20,64,000
O-31	District Plan—Jalna	{ 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	12,61,51,000	...	12,61,51,000

O-32	District Plan—Parbhani	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	{ 9,13,38,000 .. 9,13,38,000
O-33	District Plan—Nanded	{ 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries }	{ 14,50,40,000 .. 14,50,40,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	
		<div><div>Capital Outlay on Public Works</div><div>Capital Outlay on Education, Sports and Culture</div><div>Capital Outlay on Medical and Public Health</div><div>Capital Outlay on Housing</div><div>Capital Outlay on Other Social Services</div><div>Capital Outlay on Soil and Water Conservation</div><div>Capital Outlay on Animal Husbandry</div><div>Capital Outlay on Fisheries</div><div>Capital Outlay on Forestry and Wild Life</div><div>Capital Outlay on Co-operation</div><div>Capital Outlay on Other Rural Development Programmes</div><div>Capital Outlay on Minor Irrigation</div><div>Capital Outlay on Flood Control projects</div><div>Capital Outlay on Village and Small Industries</div><div>Capital Outlay on Roads and Bridges</div><div>Loans for Urban Development</div><div>Loans for Other Social Services</div><div>Loans for Power Project</div><div>Loan for Village and Small Industries</div><div>Capital Outlay on Public Works</div><div>Capital Outlay on Education, Sports and Culture</div><div>Capital Outlay on Medical and Public Health</div><div>Capital Outlay on Housing</div><div>Capital Outlay on Other Social Services</div><div>Capital Outlay on Soil and Water Conservation</div><div>Capital Outlay on Animal Husbandry</div><div>Capital Outlay on Fisheries</div><div>Capital Outlay on Forestry and Wild Life</div><div>Capital Outlay on Co-operation</div><div>Capital Outlay on Other Rural Development Programmes</div><div>Capital Outlay on Minor Irrigation</div><div>Capital Outlay on Flood Control projects</div><div>Capital Outlay on Village and Small Industries</div><div>Capital Outlay on Roads and Bridges</div><div>Loans for Urban Development</div><div>Loans for Other Social Services</div><div>Loans for Power Project</div><div>Loan for Village and Small Industries</div></div>	21,97,07,000	...	21,97,07,000
O-34	District Plan—Beed				
		<div><div>Capital Outlay on Minor Irrigation</div><div>Capital Outlay on Flood Control projects</div><div>Capital Outlay on Village and Small Industries</div><div>Capital Outlay on Roads and Bridges</div><div>Loans for Urban Development</div><div>Loans for Other Social Services</div><div>Loans for Power Project</div><div>Loan for Village and Small Industries</div></div>	11,02,33,000	...	11,02,33,000
O-35	District Plan—Latur				

O-36	District Plan—Osmanabad	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	...	11,42,32,000	11,42,32,000
O-37	District Plan—Hingoli	{ <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div>	...	7,18,39,000	7,18,39,000

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-38	District Plan—Nagpur	4059, Capital Outlay on Public Works	Capital Outlay on Education, Sports and Culture	Rs.	Rs.	Rs.
		4202, Capital Outlay on Education, Sports and Culture				
		4210, Capital Outlay on Medical and Public Health				
		4216, Capital Outlay on Housing				
		4250, Capital Outlay on Other Social Services				
		4402, Capital Outlay on Soil and Water Conservation				
		4403, Capital Outlay on Animal Husbandry				
		4405, Capital Outlay on Fisheries				
		4406, Capital Outlay on Forestry and Wild Life				
		4425, Capital Outlay on Co-operation				
4515, Capital Outlay on Other Rural Development Programmes						
4702, Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control projects	Rs.	Rs.	Rs.	Rs.	
4711, Capital Outlay on Flood Control projects						
4851, Capital Outlay on Village and Small Industries						
5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						
4059, Capital Outlay on Public Works						
4202, Capital Outlay on Education, Sports and Culture						
4210, Capital Outlay on Medical and Public Health	Capital Outlay on Education, Sports and Culture	Rs.	Rs.	Rs.	Rs.	
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4405, Capital Outlay on Fisheries						
4406, Capital Outlay on Forestry and Wild Life						
4425, Capital Outlay on Co-operation						
4515, Capital Outlay on Other Rural Development Programmes						
4702, Capital Outlay on Minor Irrigation						
4711, Capital Outlay on Flood Control projects	Capital Outlay on Village and Small Industries	Rs.	Rs.	Rs.	Rs.	
4851, Capital Outlay on Village and Small Industries						
5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						
4059, Capital Outlay on Public Works						
4202, Capital Outlay on Education, Sports and Culture						
4210, Capital Outlay on Medical and Public Health						Capital Outlay on Education, Sports and Culture
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4405, Capital Outlay on Fisheries						
4406, Capital Outlay on Forestry and Wild Life						
4425, Capital Outlay on Co-operation						
4515, Capital Outlay on Other Rural Development Programmes						
4702, Capital Outlay on Minor Irrigation						
4711, Capital Outlay on Flood Control projects	Capital Outlay on Village and Small Industries	Rs.	Rs.	Rs.	Rs.	
4851, Capital Outlay on Village and Small Industries						
5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						
4059, Capital Outlay on Public Works						
4202, Capital Outlay on Education, Sports and Culture						
4210, Capital Outlay on Medical and Public Health						Capital Outlay on Education, Sports and Culture
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
4405, Capital Outlay on Fisheries						
4406, Capital Outlay on Forestry and Wild Life						
4425, Capital Outlay on Co-operation						
4515, Capital Outlay on Other Rural Development Programmes						
4702, Capital Outlay on Minor Irrigation						
4711, Capital Outlay on Flood Control projects	Capital Outlay on Village and Small Industries	Rs.	Rs.	Rs.	Rs.	
4851, Capital Outlay on Village and Small Industries						
5054, Capital Outlay on Roads and Bridges						
6217, Loans for Urban Development						
6250, Loans for Other Social Services						
6801, Loans for Power Project						
6851, Loan for Village and Small Industries						
4059, Capital Outlay on Public Works						
4202, Capital Outlay on Education, Sports and Culture						
4210, Capital Outlay on Medical and Public Health						Capital Outlay on Education, Sports and Culture
4216, Capital Outlay on Housing						
4250, Capital Outlay on Other Social Services						
4402, Capital Outlay on Soil and Water Conservation						
4403, Capital Outlay on Animal Husbandry						
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6801, Loans for Power Project						
6851, Loan for Village and Small Industries						
4059, Capital Outlay on Public Works						
4202, Capital Outlay on Education, Sports and Culture						
4210, Capital Outlay on Medical and Public Health						Capital Outlay on Education, Sports and Culture

O-40	District Plan—Bhandara	<div> <div> 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, </div> <div> Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries </div> </div>	...	4,50,58,000	4,50,58,000
		<div> <div> 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, </div> <div> Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries </div> </div>	...	14,39,49,000	14,39,49,000
O-41	District Plan—Chandrapur	<div> <div> 4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4406, 4425, 4515, 4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851, </div> <div> Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries </div> </div>	...	14,39,49,000	14,39,49,000

(1)	(2)	(3)	Rs.	(4)	Rs.
O-42	District Plan—Gadchiroli	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	9,37,42,000	..	9,37,42,000
		<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	6,06,63,000	..	6,06,63,000
O-43	District Plan—Gondia				

O-44	District Plan—Amaravati	4059, Capital Outlay on Public Works	15,91,46,000	...	15,91,46,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation					
4711, Capital Outlay on Flood Control projects					
4851, Capital Outlay on Village and Small Industries					
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6801, Loans for Power Project					
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4216, Capital Outlay on Housing					
4250, Capital Outlay on Other Social Services					
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					
4405, Capital Outlay on Fisheries					
4406, Capital Outlay on Forestry and Wild Life					
4425, Capital Outlay on Co-operation					
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation					
4711, Capital Outlay on Flood Control projects					
4851, Capital Outlay on Village and Small Industries					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					
O-45	District Plan—Akola	8,87,89,000	...	8,87,89,000	

(1)	(2)	(3)	(4)	Rs.	Rs.	Rs.
O-46	District Plan—Yavatmal	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	17,23,50,000	17,23,50,000	..	17,23,50,000
O-47	District Plan—Buldhana	<p>Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries</p>	13,78,51,000	13,78,51,000	..	13,78,51,000

O-48	District Plan—Washim	4059, Capital Outlay on Public Works	6,50,83,000	...	6,50,83,000
		4202, Capital Outlay on Education, Sports and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4515, Capital Outlay on Other Rural Development Programmes			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6801, Loans for Power Project			
		6851, Loan for Village and Small Industries			
		O-49				District Plan—Palghar	4059, Capital Outlay on Public Works	4,57,07,000	...	4,57,07,000
4202, Capital Outlay on Education, Sports and Culture					
4210, Capital Outlay on Medical and Public Health					
4216, Capital Outlay on Housing					
4250, Capital Outlay on Other Social Services					
4402, Capital Outlay on Soil and Water Conservation					
4403, Capital Outlay on Animal Husbandry					
4405, Capital Outlay on Fisheries					
4406, Capital Outlay on Forestry and Wild Life					
4425, Capital Outlay on Co-operation					
4515, Capital Outlay on Other Rural Development Programmes					
4702, Capital Outlay on Minor Irrigation					
4711, Capital Outlay on Flood Control projects					
4951, Capital Outlay on Village and Small Industries					
5054, Capital Outlay on Roads and Bridges					
6217, Loans for Urban Development					
6250, Loans for Other Social Services					
6801, Loans for Power Project					
6851, Loan for Village and Small Industries					
Total-Planning Department.			10,99,90,76,000	...	10,99,90,76,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Parliamentary Affairs Department.		
P-3	Loans to Government Servants, etc.	1,14,000	1,14,000
	Total-Parliamentary Affairs Department.	1,14,000	1,14,000
	Housing Department.		
Q-5	Internal Debt of the State Government.	...	...
Q-6	Loans to Government Servants, etc.	36,80,000	36,80,000
	Total-Housing Department.	36,80,000	36,80,000
	Public Health Department.		
R-3	Capital Outlay on Medical and Public Health.	4,58,33,000	4,58,33,000
R-4	Loans to Government Servants, etc.	4,91,76,000	4,91,76,000
	Total-Public Health Department.	9,50,09,000	9,50,09,000
	Medical Education and Drugs Department.		
S-4	Capital Outlay on Medical and Public Health.	10,19,16,000	10,19,16,000
S-5	Loans to Government Servants, etc.	83,52,000	83,52,000
	Total-Medical Education and Drugs Department.	11,02,68,000	11,02,68,000

Tribal Development Department.

T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works.					
		4202, Capital Outlay on Education, Sports, Art and Culture.					
		4210, Capital Outlay on Medical and Public Health.					
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
		4250, Capital Outlay on Other Social Services.					
		4402, Capital Outlay on Soil and Water Conservation.					
		4403, Capital Outlay on Animal Husbandry.	1,67,33,93,000	...	1,67,33,93,000		
		4405, Capital Outlay on Fisheries.					
		4406, Capital Outlay on Forestry and Wild Life.					
		4425, Capital Outlay on Co-operation.					
T-7	Loans for Tribal Areas Development Sub-Plan	4701, Capital Outlay on Major and Medium Irrigation.					
		4702, Capital Outlay on Minor Irrigation					
		5054, Capital Outlay on Roads and Bridges.					
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	17,62,000	...	17,62,000		
		6250, Loans for Other Social Services.					
		6851, Loans for Village and Small Industries,					
		7610, Loans to Government Servants, etc.	99,76,000	...	99,76,000		
T-8	Loans to Government Servants etc.						
Total-Tribal Development Department.					1,68,51,31,000	...	1,68,51,31,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Environment Department.		
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,42,000
		...	2,42,000
		Total-Environment Department.	2,42,000
	Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services.	{ <div> 4425, Capital Outlay on Co-operation. 4435, Capital Outlay on Other Agricultural Programme. 4851, Capital Outlay on Village and Small Industries. </div>	10,10,00,000
V-4	Internal Debt of the State Government.	6003, Internal Debt of the State Government.	...
V-5	Capital Expenditure on Economic Services	{ <div> 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. </div>	5,00,00,000
V-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,51,36,000
		Total-Co-operation, Marketing and Textiles Department.	16,61,36,000
	Higher and Technical Education Department.		
W-8	Capital Outlay on Other Social Services.	{ <div> 4202, Capital Outlay on Education, Sports, Art and Culture. 4250, Capital Outlay on Other Social Services. </div>	3,57,94,000
W-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,17,96,000
		Total-Higher and Technical Education Department.	7,75,90,000

Women and Child Development Department.

X-4	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	45,41,000	...	45,41,000
Total-Women and Child Development Department.			45,41,000	...	45,41,000

Water Supply and Sanitation Department.

Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation.	6,93,55,000	83,000	6,94,38,000
		4402, Capital Outlay on Soil and Water Conservation.			
		6215, Loans for Water Supply and Sanitation.			
Y-7	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	17,68,000	...	17,68,000
Total-Water Supply and Sanitation Department.			7,11,23,000	83,000	7,12,06,000

Skill Development and Entrepreneurship Department

ZA-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	3,50,41,000	...	3,50,41,000
Total-Skill Development and Entrepreneurship Department			3,50,41,000	...	3,50,41,000

Maharashtra Legislature Secretariat

ZC-3	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	15,00,000	...	15,00,000
Total-Maharashtra Legislature Secretariat			15,00,000	...	15,00,000

Tourism and Cultural Affairs Department.

ZD-6	Loans to Government Servants,etc.	7610, Loans to Government Servants,etc.	52,40,000	...	52,40,000
Total-Tourism and Cultural Affairs Department.			52,40,000	...	52,40,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
	Minorities Development Department.		
ZE-2	Capital Outlay on Social Security and Welfare.	4,25,00,000	4,25,00,000
ZE-3	Loans to Government Servants, etc.	5,84,000	5,84,000
	Total-Minorities Development Department.	4,30,84,000	4,30,84,000
	Marathi Language Department.		
ZF-4	Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	...	...
ZF-5	Loans to Government Servants, etc.	5,00,000	5,00,000
	Total-Marathi Language Department.	5,00,000	5,00,000
	Total-B-Expenditure on Capital Account	59,59,18,82,000	82,29,06,35,000
	Grand Total	4,73,41,94,05,000	5,46,68,22,65,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2016-17.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	4,64,39,16,30,000
(b) Capital Expenditure	. .	82,29,06,35,000
		<hr/>
Total	. .	5,46,68,22,65,000
		<hr/>

Mumbai,
Dated the 28th March 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.